

Jamestown School District

Jamestown Lawn & Melrose Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,880	63.2%
Substitutes	\$94	1.2%
Instructional Paraprofessionals	\$269	3.5%
Pupil-Use Technology	\$179	2.3%
Instructional Materials	\$150	1.9%
Total	\$5,571	72.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$38	0.5%
Library & Media	\$151	2.0%
Extracurricular	\$21	0.3%
Student Health/Services	\$100	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$89	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$182	2.4%
Therapists, Psychologists	\$323	4.2%
Total	\$903	11.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$478	6.2%
Food Service	\$29	0.4%
Safety	\$7	0.1%
Building Upkeep	\$586	7.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,100	14.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$26	0.3%
School Office	\$118	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$143	1.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: \$4,707,490

School Enrollment (ADM): 610

School Per Pupil: \$7,717

(See Chart #2a for Comparison to Last Year)

